## CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	Transportation Services			
Functional Name: Department:	Streetlighting 361			
Department.	301			
<b>Functional Description</b>				
D 1 1 1	6 11 4 11 14 14 14 66	I' la la la Cla CIZ		
Repairs and maintenai	nce of all street lighting and traffic	lights within the City of Kenor	a.	
TO 11 T				
<b>Discretionary Items</b>				
<b>Staffing Level</b>				
Contracted Services (	Kenora Hydro)			
D 1 4 D		<u>2005</u>	<u>2006</u>	<u>2007</u>
Budget Recap				
Revenues		0	0	0
Revenues				0
Expenditures				
Salaries, Wages ar	nd Employee Benefits	700	700	700
Net Long Term De		0	0	0
	s, Rents and Financial	208,100	243,100	252,100
Transfers		208 800	243 800	252 800
		208,800	243,800	252,800
Net Contribution (Rec	quirement)	(208,800)	(243,800)	(252,800)

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Existing Service Level Net Contribution (Requirement)	(252,800)
Proposed Additional Services	
	0
	(252,800)
Proposed Service Reductions	
	0
Amended Net Contribution (Requirement)	(252,800)
Proposed Additional Services	
None identified.	
Proposed Service Reductions	
None identified.	