

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Transportation Services
Functional Name: Streetlighting
Department: 361

Functional Description

Repairs and maintenance of all street lighting and traffic lights within the City of Kenora.

Discretionary Items

Staffing Level

Contracted Services (Kenora Hydro)

	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>700</u>	<u>700</u>	<u>700</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>208,100</u>	<u>243,100</u>	<u>252,100</u>
	<u>208,800</u>	<u>243,800</u>	<u>252,800</u>
Net Contribution (Requirement)	<u>(208,800)</u>	<u>(243,800)</u>	<u>(252,800)</u>

